

	FY 2017 Budget		FY 2018 Budget		Increase / (Decrease)	
	Millage	Amount	Millage	Amount	Amount	Percent
General Fund	4.7815	\$789,564,716	4.7815	\$845,592,790	\$56,028,074	7.10%
Voted Debt Service	0.1327	\$21,928,020	0.1208	\$21,379,848	(\$548,172)	-2.50%
Sub-Total Countywide	4.9142	\$811,492,736	4.9023	\$866,972,638	\$55,479,902	6.84%
Dependent Districts						
County Library	0.5933	\$52,345,689	0.5891	\$55,477,125	3,131,436	5.98%
Fire-Rescue Countywide MSTU	3.4581	231,718,738	3.4581	247,874,640	16,155,902	6.97%
Jupiter Fire MSTU	2.0035	19,414,286	2.0038	20,679,964	1,265,678	6.52%
Sub-Total Dependent Districts		\$303,478,713		\$324,031,729	\$20,553,016	6.77%
Total Property Taxes		\$1,114,971,449		\$1,191,004,367	\$76,032,918	6.82%

Use of Property Taxes	FY 2017	FY 2018	Increase / (Decrease)	
	Budget	Budget	Amount	Percent
County Commission - Countywide	\$284,341,532	\$297,538,038	\$13,196,506	4.64%
County Commission - Voted Debt Service	21,928,020	21,379,848	(548,172)	-2.50%
County Library	52,345,689	55,477,125	3,131,436	5.98%
Fire-Rescue	251,133,024	268,554,604	17,421,580	6.94%
Sheriff	449,190,664	486,175,576	36,984,912	8.23%
Property Appraiser	18,615,000	19,480,000	865,000	4.65%
Judicial System	4,157,718	5,080,904	923,186	22.20%
Clerk & Comptroller	13,494,824	14,065,674	570,850	4.23%
Supervisor of Elections	10,469,978	8,667,598	(1,802,380)	-17.21%
Tax Collector	9,295,000	14,585,000	5,290,000	56.91%
Total	\$1,114,971,449	\$1,191,004,367		

DESCRIPTION OF REVENUES BY TYPE

Current Property Taxes

Computed as a percentage of the taxable value of real property and personal property. Each year Countywide and Dependent Taxing Districts millage rates are established. A "mill" is one tenth of a penny, or \$1.00 of ad valorem tax for each \$1,000 of certified taxable value.

A property owner with property assessed at \$150,000 and a homestead exemption of \$50,000 will pay the Countywide millage on \$100,000 of taxable value, calculated by the following formula:

$$(\text{Assessed Value} - \text{Homestead Exemption}) \text{ divided by } 1,000 \times \text{Millage Rate} = \text{Property Tax}$$

$$(\$150,000 - 50,000) / 1,000 \times 4.9023 = \$490.23$$

Note the above example is calculated on the Countywide rate only and does not take into account the Dependent Taxing Districts.